



Town of Arlington, Massachusetts
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Agenda, 12/16/2010

FRTG Agenda .. December 16th .. Town Hall Annex .. First
Floor Conference Room

.. Welcome .. Introductions

Reports/Report generation

.. My tax dollars (past/future) analyses/posting

.. 5 Year Plan Retrospective Report .. Text version ongoing ..
Anticipated release date: Spring 2011 ATM at the latest

Property tax analyses

.. Land tax shift .. Property tax/new growth/commercial analyses ..
Continued discussion of this item from last month's meeting .. Process
forward?

Reserve policy/analyses

.. Revolving funds (town and school) as a source of 'reserves'

.. Joint operating reserve .. 1 percent .. Risk reduction .. Rating
agency impact

.. Warrant article?

Efficiencies - Operating/financial/state funding

.. Quarterly W/S billing redux .. Community preservation act ..
Regionalization (perhaps next year)

Immediate FY11/ FY12 cost saving opportunities

.. Health care savings and PAYT

.. Warrant articles?

New business and meeting dates